

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Calhoun County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	577,590	\$42,611.02	\$18,505.65
February	2022	508,909	\$39,675.47	\$16,310.30
March	2022	517,590	\$40,840.60	\$16,574.93
April	2022	644,558	\$47,629.58	\$20,646.62
May	2022	688,654	\$51,275.13	\$22,096.33
June	2022	722,943	\$53,597.93	\$23,203.42
July	2022	795,332	\$58,087.17	\$25,678.98
August	2022	733,512	\$54,409.33	\$23,694.91
September	2022	694,169	\$51,580.51	\$22,406.30
October	2022	641,734	\$49,375.67	\$20,702.98
November	2022	563,593	\$44,420.57	\$18,144.16
December	2022	585,295	\$46,272.85	\$18,835.28
		7,673,879	\$579,775.82	\$246,799.87

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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